

Elementary School Staffing/Budget Allocations 2019-20

General Fund

Position	No. of Students	No. of FTEs or Hours per Formula	Other Information
Principal		1.0 FTE	
Assistant Principal	700- 800	.50 FTE	
	≥ 801	1.0 FTE	
Teacher, 46	33		
Office Manager/Secretary		1.0 FTE	
Clerk/Other Clerical	≤ 450	3.5 hours	
	451 - 650	6 hours	
	≥ 651	8 hours	
School Plant Operation Manager		1.0 FTE	
Custodian		1.0 FTE	
Breakfast Duty			Based on Nutrition Services allocations.
Noon Duty		2.0 hours +1.0 hour per 110 students	



K-8 School Staffing/Budget Allocations 2019-20

General Fund

Position	No. of Students	No. of FTEs or Hours per Formula	Other Information
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Middle School Staffing/Budget Allocations 2019-20

General Fund

		1.0 FTE	
Assistant Principal		1.0 FTE	Formula revised in 2015-16
Teacher, 7-8	3	1.0 FTE	Based on SA
Office Manager/Secretary		1.0 FTE	
Other Clerical	≤ 80	30 FTE	
	81 - 1000	35 FTE	
	≥ 1001	40 FTE	
School Plant Operation Manager		1.0 FTE	

Custodian ~~Current~~ staffing.

			(Based on SCA Agreement)
Counselor			Maintain staffing based on SCA MOU .

Teacher Substitute

Grade 7-12 School Staffing/Budget Allocations 2019-20

General Fund

Position	No. of Students	No. of FTEs or Hours per Formula	Other Information

High School Staffing/Budget Allocations 2019-20

General Fund

Position	No. of Students	No. of FTEs or Hours per Formula	Other Information

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